



Midland County Emergency Food Pantry Network 2013 Annual Report

July 2014

Dear EFPN Supporters and Volunteers,

In 2013, the Midland County Emergency Food Pantry Network (EFPN) celebrated its 30th birthday. In 1983, a number of visionary churches and individuals established a network of food pantries to serve those in need. Since then, we have grown from five pantries to eight pantries plus additional programs such as Backpack Buddies and Mobile pantries.

For many years, Jean Kellom oversaw the operation of EFPN, acting as its Executive Director. Jean retired a few years ago, and it became apparent that we could not keep the organization moving forward without someone overseeing the day to day operations. In 2013, the Board hired Kristina Garski as our first part time manager.

2013 also marked the first full year at our new location, 503 S Saginaw Rd. Previously, the EFPN office resided in Jean Kellom's house. In 2012, The Diaper Alliance, St John's Episcopal SAMS Pantry and EFPN decided to share space at this location. Besides an office, we gained an area to receive deliveries from the Food Bank of Eastern Michigan.

In 2013, The Diaper Alliance outgrew their space. EFPN saw an opportunity to take over more space and start a warehouse. Appliances and shelving were funded by a grant from the Midland Area Community Foundation. The warehouse allows us to store food donations from various churches and organizations that are not designated for a specific pantry. We receive weekly deliveries of food from Hidden Harvest. Also, we can now order food items from the Food Bank that only come in large quantities and divide them among our smaller pantries. We hope to be able to handle a greater volume of produce that will come from Hidden Harvest and the Food Bank. Holy Family Episcopal Church started a community garden last year to benefit EFPN. We also receive produce from the garden at Assumption of the Blessed Virgin Mary Parish. All eight pantries are benefiting from the warehouse and we have a number of volunteers working to make the warehouse a success.

During the last few years, we had transferred our accounting and bookkeeping tasks to an outside firm. To save money, we wanted to bring much of this process back in-house. With a lot of work by our treasurer, Linda Kaczmarek, and our manager, Kristina, this goal was achieved so more of your donated dollars goes to helping those in need.

EFPN received 204,017 items of food and non-food items - donated, purchased from the Food Bank, or purchased locally. We distributed 206,744 items. This represents 17,245 items every month. This does not include items for the Thanksgiving program, the Backpack Buddies program, and the Mobile Pantries. Through our regular program, we feed a family of four for a week for approximately \$108.00, including \$20.00 in gift certificates with which they can purchase perishable items. This is an amazing testament to the generosity of our supporters, the shopping skills and management of food by our pantry representatives, and the volunteers who work tirelessly to make us effective and efficient in helping those in need. The majority of households we assisted were headed by women. This reflects the poverty statistics for Midland County which indicate households headed by women experience a 33% poverty rate.

EFPN provided approximately 700 children a weekly backpack of food at an average cost of \$2.00 per backpack. We could not have done it without your monetary support and the help of volunteers from the Midland County Public Schools and the community who transported the food and packed approximately 22,400 backpacks. EFPN offered seven mobile pantries in 2013, serving a total of 4969 people. Each Mobile Pantry requires at least 65 volunteers. We partnered with Habitat for Humanity for three dedications, providing a basket and box of food to the new homeowners.

We are very grateful to all of our supporters and volunteers who give very generously of their money and time. We could not do the work that we do without your support in food donations, money, and time. Our recipients are very grateful for all that you do. EFPN is honored that you have trusted us with your donations and time through all these years. We thought this quote from Henry Ford sums up our past thirty years, "Coming together is a beginning, staying together is progress, and working together is success." Together we are the Midland County Emergency Food Pantry Network working to fulfill our vision of "Always Food in Every Home."

Angela Buske
President

Kristina Garski
Manager

Midland County EFPN
Statement of Activities
January 1, 2013 to December 31, 2013

Ordinary Income		
Public Support and Grants		334,384.54
Investments		6,645.39
Pantry Income		10,031.31
		351,061.24
TOTAL INCOME		351,061.24
Expenses		
Accounting Fees		10,675.00
Facilities and Equipment		5,677.82
Food & Supplies		257,436.83
Gift Certificates	20,436.00	
Medical / Nutrition	11,151.89	
Venison Processing	5,517.00	
Backpack	49,967.76	
Thanksgiving	9,009.14	
Mobile Pantry	4,902.40	
Regular Pantry	156,452.64	
Operations (1)		20,827.35
Other Expenses		4,457.59
Payroll Expenses		40,549.26
		339,623.85
TOTAL EXPENSES		339,623.85
Change in temporarily restricted net assets		11,437.39

Midland County EFPN
Statement of Financial Position
As of December 31, 2013

Assets		
Current Assets		
Checking / Savings		252,675.86
Other Current Assets		
Gift Certificates	1,610.00	
Inventory	28,739.10	
Store Gift Cards	2,620.00	
Total Other Current Assets		32,969.10
Other Assets		
MACF Endowment Fund		40,802.62
		326,447.58
TOTAL ASSETS		326,447.58
Liabilities & Equity		
Current Liabilities		
Accounts Payable	19,324.01	
Accrued Compensation	1,214.99	
Accrued SUTA	144.03	
Total Current Liabilities		20,683.03
Equity		
Network Unrestricted Net Assets		
Board Designated	40,802.62	
Undesignated Funds	83,290.79	
Total Network Unrestricted Net Assets		124,093.41
Temp. Restricted Net Assets		
Back Pack	9,509.27	
Mobile Food Pantry	4,182.46	
Network Food Program	142,424.24	
Thanksgiving Baskets	14,117.78	
Total Temp. Restricted Net Assets		170,233.75
Net Income		11,437.39
Total Equity		305,764.55
TOTAL LIABILITES & EQUITY		326,447.58

Footnotes

(1) Operations expenses include office supplies, printing and copying, telephone, internet, postage, insurance

Midland County Emergency Food Pantry Network

A Summary Report for 2013 For All Network Pantries and Programs

NETWORK PANTRY REFERRALS

	Regular Program	Student Assistance	Special Elderly Assistance	Emergency Boxes
Households	2938*	15	13	79
People	9362	23	13	
# of \$10 Gift Cert's	4364	15		

* includes 14 homeless

OTHER NETWORK PROGRAMS

Thanksgiving	Mobile Food Pantry	Back Pack	Medical Nutrition
375	1657		189 **
1150	4969	700	
782			

** 346 cases of medical nutrition supplement

PANTRY USAGE

Pantry	# of Households	# of People
HELP	1131	3336
SAMS	1128	3618
West Mid. Family Center	196	701
Sanford	144	473
Coleman	127	420
Bullock Creek Outreach	83	295
North Mid. Family Center	77	238
Wheeler Rd Church of Christ	72	246

FOOD AND NON FOOD INVENTORY

Food/Non Food Sources for Regular Program	# of Items
Donated	88,030
Purchased Locally	40,137
Purchased from Food Bank	76,602
Total items in	204,017
Total items out to clients *	206,944
* 17245 Items out/month	

CLIENT'S PRIMARY INCOME SOURCE

Income Source	# of Households
Part Time Job	730
Social Security	537
DHS Programs	401
Full Time Job	306
SSI	386
None	284
Unemployment Comp.	119
Disability	95
Retirement	50

CHILDREN ASSISTED THROUGH REGULAR PROGRAM

Ages of Children	# of Children
Infants Under 2	515
Children 2-12	1882
Teenagers	1281

GENDER Of HEAD Of HOUSEHOLDS

Heads of Households	# of people
Male	830
Females	2108

Supporters of EFPN Network Pantries and Programs

We are very grateful to all of our supporters. Every gift is needed and welcomed. Every person who gives time, money or in-kind donations is a vital part of our organization. We have many individuals who support our Network. In order to save printing costs, we have only listed supporting businesses, organizations and churches. We make every effort to be complete in maintaining our list of donors. If we have inadvertently left off your business, organization or church, please let us know.

Monetary Donors to EFPN Network

Aldersgate United Methodist Church
Aldersgate United Methodist Women
Association for Supervision & Curriculum Development
Assumption Blessed Virgin Mary Church
AT&T
AT&T United Way Employee Giving Campaign
Bejin VanOphem & Bieneman
Blessed Sacrament Church
C. J. Strosacker Foundation
Cabot Corp
Chapel Lane Presbyterian Church
Children of Grouse Ct. Lemonade Stand
Church World Service-Crop Walk
First United Methodist Church
First United Methodist Women
GWRRA Chapter V-MI
Holy Scripture Lutheran Church
James & Anita Jenkins Family Foundation
Kiwasssee Kiwanis Club
Kroger's Reward Program
League of Women Voters
Magdala Circle Trinity Lutheran
Memorial Presbyterian Church-Deacon's Grant
Men Of Music
Meridian Public Schools- Jr High Penny War
Midland Christian Church
Midland Church Of The Brethren
Midland Church Women United
Midland County Association of Retired Personnel
Midland Jaycees
Midland Lioness Club
Midland Morning Rotary Club
Midland Sunrise Optimist Club
Monday Club
Network For Good
Patrick Personnel Svs, Inc
Peo/fa
Peter & Dorothy Solomon Foundation
Poseyville United Methodist Women
Priority Health
Quadracci
"Spring into Caring" Mien-Nilsa Fundraising Event
The Civitan Club
The Lubrizol Foundation
Trinity Lutheran Church
United Church Of Christ
United Way Of Midland County (designated donations)

Grants

Blessed Sacrament Church
Chemical Bank
Feinstein Foundation
Midland Area Community Foundation

In- Kind Donors to EFPN Network

Assumption of the Blessed Virgin Mary Church Garden
Chippewa Nature Center -Garden Produce and Deer Donation
Dow Chemical Co Investment Recovery
Family Fare
Feed the Need Food Drive

- Remax
- The Dow Chemical Co.
- United Way Midland County
- Dow Corning Corp.
- Target

Food Bank of Eastern Michigan
Global Tan
Hidden Harvest
Holy Family Episcopal Church Community Garden
Hunters' Deer Donation thru Bob McKellar
LaLonde's Market
Lowe's
McKay Press
Meijer's Simply Give
Midland Figure Skating Club
Midland Fundraising
Midland Jaycees
Nat'l Assoc. Letter Carriers Food Drive
Northwood University
Peel 'n Pare
Qdoba
Quick & Reliable Printing
Remax
The Church of Jesus Christ of Latter Day Saints
United Way Sharing Tree

Supporters of EFPN Network Pantries and Programs

Bullock Creek Outreach Pantry

sponsored by Messiah Lutheran Church

Bullock Creek HS National Honor Society
Messiah Lutheran Church
The Dow Chemical Co. Foundation

North Midland Family Center Pantry

Assumption of the Blessed Virgin Mary
Eagle Ridge Church
Edenville Methodist Church
Feeny Chrysler Jeep Dodge
Grandma's Pumpkin Patch
Hope United Methodist Church
Midland Evangelical Free Church
Midland Youth Fair Board

Wheeler Road Church of Christ

sponsored by Wheeler Rd Church of Christ

Wheeler Road Church of Christ

West Midland Family Center Pantry

Boy Scouts of America
Calvary Baptist Church
Garden Club
Gordonville United Methodist Church
Homer United Methodist Church
Midland Figure Skating Club
Midland Missionary Church
Mt. Haley Church of God
Sanford Food Center

Coleman Pantry

sponsored by Coleman Ministerial Association

Catholic Diocese of Saginaw
Church of Christ
Coleman Assembly of God
Coleman City Hall
Coleman Fire Department
Coleman Lions Club
Coleman Ministerial Association
Coleman Order of the Eastern Stars
Coleman Pharmacy
Coleman Senior Citizens Group
Coleman VFW
Coleman Wesleyan Church
Coleman Wesleyan Youth Group
Community Church of Christ
Dana Carpet
Faith United Methodist Church
Faith United Methodist Women
Keith Cozat Construction
North Bradley Church of God
O'Laughlin Funeral Home
Pizza Man
Red Rook Inc.
St. Philips Neri Church
Tigner Printing
Wagerville United Methodist Women
Warren Masonic Lodge #427

SAMS' Pantry

sponsored by St. John's Episcopal Church

Aldersgate United Methodist
Dr. James Bakeman, DDS
Circle Area Community Garden
Dr. Daniel Clement, DDS
Cub Scout Pack #3720
Cub Scout Pack #3758
The Diaper Alliance
Dow High Music Boosters
Eagle Ridge Church of God
First United Methodist Church
Holy Family Episcopal Church
Jefferson Middle School
Kiwassie Kiwanis
Mid. County Assoc. of Retired School Personnel
MidMichigan Medical Center
Pine River Friends
St. John's Episcopal Church
St. John's Episcopal Parent Cooperative Preschool
Trinity Lutheran Church
Trinity Lutheran Church Confirmation Classes
United Church of Christ
Dr. Chris VanSteenhouse, DDS & Bruce Lovelace
Woodcrest Elementary School

Sanford Pantry

sponsored by Sanford United Methodist Church

Community Church of Christ
Curves for Women
Dow Corning Corp.
Meridian Church of God
Meridian Brownie Troop 50350
Meridian HS Student Council
Meridian New Tech Early College
Old Oak Trails
Our Lady of Grace Catholic Church
Sanford Dollar General Store
Sanford Food Center
Sanford United Methodist Church
St. Paul Lutheran Church

HELP Pantry

sponsored by Memorial Presbyterian Church

Aldersgate Methodist Church
American Assoc. of University Women
Assumption BVM Church
Blessed Sacrament Church
Boy Scouts of America
Care Giving Network
Chippewa Nature Center
Church of the Brethren
Cub Scouts Pack 3703
Dow High School Music Boosters
Eastman Party Store
Family Fare Grocery Store
Family Video
First Baptist Church
First United Methodist Church
Girl Scout Troop 50339
Hampton Inn
Happy Diners
Holy Family Episcopal Church
Independence Village
Kroger's Grocery Store
Memorial Presbyterian Church
Memorial Presbyterian Church Movin Up
Memorial Presbyterian Church Pre School
Memorial Presbyterian Church Voyagers
Mid Michigan Medical Center
Midland High School
Midland Youth Action Council
Northwood University
Panera Bread
Peter & Dorothy A Solomon Foundation
Temple Beth El
The Diaper Alliance
The H Hotel
The Open Door
Unitarian Universalist
Valley Plaza Resort

Supporters of EFPN Network Pantries and Programs

Gifts in Honor of

Mien Ahrens
 Dr. Agnes Alikpala
 Lucy Aspiras
 Lily Avina
 Ester Bargar
 LG & Ruth Brown
 Victor Chichester
 Cheryl Dauer
 Robert Doring
 Mr. and Mrs. George Fromhold
 Royal Gibson
 Jeff Gillman
 Delores Goulet
 Sandy Granzo
 Bernadine Hanay
 Rich Helling
 James and Anita Jenkins
 Jean Kellom
 Doug Koop
 Ted and Kay Lunt
 Rev. Kevin Maksym
 Dr. Rosario G. Laserna
 Rosario Marinas
 Cristina Mendoza
 Virgilio and Purita Mendoza
 Alice McHugh
 Midland Clients of Patrick Personnel
 Services
 Lorenzo Ortiz
 Jim Ostler
 Donna Richards
 Sally Ann Sutton
 Thayre and Katie Talcott
 Doug VanHala

BackPack Buddies Supporters

Aldersgate United Methodist Church
 Assumption BVM Church
 C. J. Strosacker Foundation
 First United Methodist Church
 First United Methodist Women
 Ladies of Blessed Sacrament Church
 Memorial Presbyterian Church
 Midland Kiwanis Foundation
 Midland Lioness Club
 Midland Lions Club
 The Civitan Club
 James & Anita Jenkins Family Foundation

Gifts In Memory of

Karen Albrecht
 Bob Anderson
 Don Beshgetoor
 Colin Broddle
 Padraid "Pat" Bywater
 Robert Cuddie
 Mildred Dodick
 Robert Donald Doring
 Lyndell Gibbs
 Thelma Grant
 Virginia Fowler
 Justin Harper
 Ruth Hitchcock
 Thelma Irene Hull
 Joanne Laning
 Larry Maxwell
 Michael "Bear" Morrison
 Anne Mowery
 Daniel "Sonny" O'Keefe
 Aurora Ortiz
 Larry Pillepich
 James Reid
 Tom Rogers
 John Rouse
 Don Schmidt
 Lloyd Smith
 M. Allen Storr
 Shirley Tegels
 Lewis Wolfe
 Jim Wright

Mobile Pantry Supporters

Blessed Sacrament Church
 Coleman Faith United Methodist Church
 Family Fare Grocery
 Food Bank of Eastern Michigan
 Hidden Harvest
 Messiah Lutheran Church
 Midland Chapter of Thrivent Financial
 Midland Civic Arena
 Midland Lions Club
 Midland-Gladwin Central Labor Council
 Sanford Pride Grocery
 Trinity Lutheran Church

Thanksgiving Program Supporters

Aldersgate United Methodist Church
 Assumption BVM Church
 Blessed Sacrament Church
 Blessed Sacrament School
 Blessed Sacrament Faith Formation Classes
 Chapel Lane Presbyterian Church
 Chestnut Elementary School
 Christian Celebration Center
 Church of the Brethren
 Dr. Richard Clark, DDS
 Dr. Bart Thompson, DDS
 Dr. Brian Bailey, DDS
 Dr. Cythnia Skiba, DDS
 Dr. J.R. Reinhardt, DDS
 Dr. Jeffrey Dulude, DDS
 Dr. John Carter, DDS
 Dr. Kim Hale, DDS
 Dr. Laurence C Lang II, DDS
 Dr. Paul L Lewis, DDS
 Dr. Roger Mead, DDS
 Emmanuel Baptist Church
 Family Dental Center
 Family Fare Grocery
 First Church of Christ Scientist - Midland
 First United Methodist Church
 Gordon Foods, Jefferson Middle School
 Holy Family Episcopal Church
 Kiwassee Kiwanis Club
 LaLonde's Market
 Mapleton United Methodist Church
 McClaren Dental Associates
 Meijer Inc.
 Memorial Presbyterian Church
 Midland Cogeneration Venture
 Midland High Key Club
 Midland Mennonite
 Midland Morning Rotary Club
 Midland Oral & Maxillofacial Surgery
 Northeast Middle School
 Our Lady of Grace Catholic Church
 Our Redeemer Evangelical Free Church
 Pine River Elementary School
 Plymouth Elementary School
 Poseyville United Methodist Church
 Poseyville United Methodist Women
 Siebert Elementary
 St. Timothy Lutheran Church
 Trinity Lutheran Church
 United Church of Christ
 Women of Floyd Church of God
 Woodcrest Elementary School

**Board of Directors
2013**

Officers

President	Angela Buske
Vice-President	Sally Ann Sutton
Secretary	Harry Smith
Treasurer	Corey Thelen
	Linda Kaczmarek

Representing

Blessed Sacrament Church
Chapel Lane Presbyterian Church
Church of the Brethren
Community Representative,
Dow Corning
Blessed Sacrament Church

Members-at-Large

Kayleen Coursey

Karen Dastick
Connie Glave
Richard Helling
John Peters
Dana Pressnall
Jessica Robison

Tiffany Torrain
Elaine Tobey
Douglas Van Hala
Lisa Whyte

Representing

Community Representative,
Chemical Bank
Memorial Presbyterian Church
Messiah Lutheran Church
Trinity Lutheran Church
First United Methodist Church
St. John's Episcopal Church
Community Representative,
Wilson Law Office
Midland Evangelical Free Church
Aldersgate Methodist Church
Memorial Presbyterian
St. Brigid Church

Pantry Representatives

Laura Weber
Judy Dana
Victor Chichester
Terrah Johnson
Pat Roush
Earl Crawford
Judy Wirtz
Jim Forgie

Sponsors

Messiah Lutheran Church
Coleman Ministerial Assn.
Memorial Presbyterian Church
North Midland Family Center
St. John's Episcopal Church
Sanford United Methodist Church
West Midland Family Center
Wheeler Road Church of Christ

Pantry

Bullock Creek Outreach Pantry
Coleman Pantry
HELP Pantry
North Midland Family Center Pantry
SAMS's Pantry
Sanford Pantry
West Midland Family Center Pantry
Wheeler Road Church of Christ Pantry

Ex Officio

Advisor	Jean Kellom
Coordinator	Colleen
Manager	Kristina Garski

NONPROFIT
U.S. POSTAGE
PAID
MIDLAND, MI
PERMIT NO. 181



Midland County Emergency Food Pantry
P.O. Box 2521
Midland, MI 48641-2521

**Midland County
Emergency Food Pantry Network**

2013 Annual Report



Our Vision:

"Always Food in Every Home"